

COMPONENT-WISE BUDGET UNDER INTEGRATED CHILD PROTECTION SCHEME FOR THE FINANCIAL YEAR 2016-17

(Rs. In Lakh)

Sr. No.	Component	Grant-in-Aid approved by PAB of Govt. of India				
		Opening balance as on 01-04-2017	Centre Share for 2017-18	State Share	NGO share	Total
A	Service Delivery structure					
1	State Child Protection Society (SCPS)	11.85	86.61	9.62	0	96.23
2	State Adoption Resource Agency (SARA)	0	17.19	1.91	0	19.10
3	District Child Protection Units (DCPUs) for 12 Districts	11.85	598.39	66.49	0	664.88
B	Care Support and Rehabilitation Services					
1	Shelter Home i.e. Open Shelters Shimla, Solan and Kangra	0	45.59	0	5.07	50.66
c	Family based Non-institutional Care					
1	NGO run Specialized Adoption Agency (SAAs)	0	12.42	0	1.38	13.80
D	Institutional Services					
1	Govt. Children Homes i.e.(11)	0	348.43	38.71	0	387.14
2	NGO Homes i.e. (19)	0	543.18	0	60.35	603.53
E	Statutory Support Services					
1	Maintenance of 12 Child Welfare Committee (CWCs)	0	146.77	16.31	0	163.08
2	Maintenance of 12 Juvenile Justice Board (JJBs)	0	48.28	5.36	0	53.64
	Total	11.85	1846.86	138.40	66.80	2052.06
	Grand Total					2052.06